

2021/22 BUDGET AND COUNCIL TAX SETTING TIMETABLE

13th October 2020

Cabinet

- Consider the Council's updated Medium Term Financial Plan 2020/21 to 2023/24
- Consider the approach to Budget Consultation for 2021/22

26th October to 7th December 2020 (6 Weeks)

Consultation (Phase 1) – Budget Consultation Phase 1 (including Council Tax Reduction Scheme)

22nd December 2020

Provisional Local Government Settlement - Receipt of provisional settlement figures further to WG Budget on the 21st December

20th January 2021

Council Meeting – Report on the Implications of the Provisional Settlement

28th January 2021

Cabinet Meeting – Consideration of draft Senior Leadership Team budget strategy options and for Cabinet to formulate their draft budget strategy, taking into account feedback from Phase 1 of the Budget Consultation process

29th January 2021 to 12th February 2021

Consultation (Phase 2) – Consultation on the Cabinet's draft budget strategy

25th February 2021

Cabinet Meeting – To consider the feedback from the Phase 2 Consultation and to agree the Cabinet's final budget strategy for recommending to Council

2nd March 2021

Final Local Government Settlement – Receipt of final settlement figures

10th March 2021

Council Meeting – Cabinet to submit its 2021/22 Budget Strategy and Council Tax levels to Council

Council Decision :

- Approve the 2021/22 Revenue Budget

- Approve the 2021/22 Council Tax (including necessary formal Council Tax Resolution)